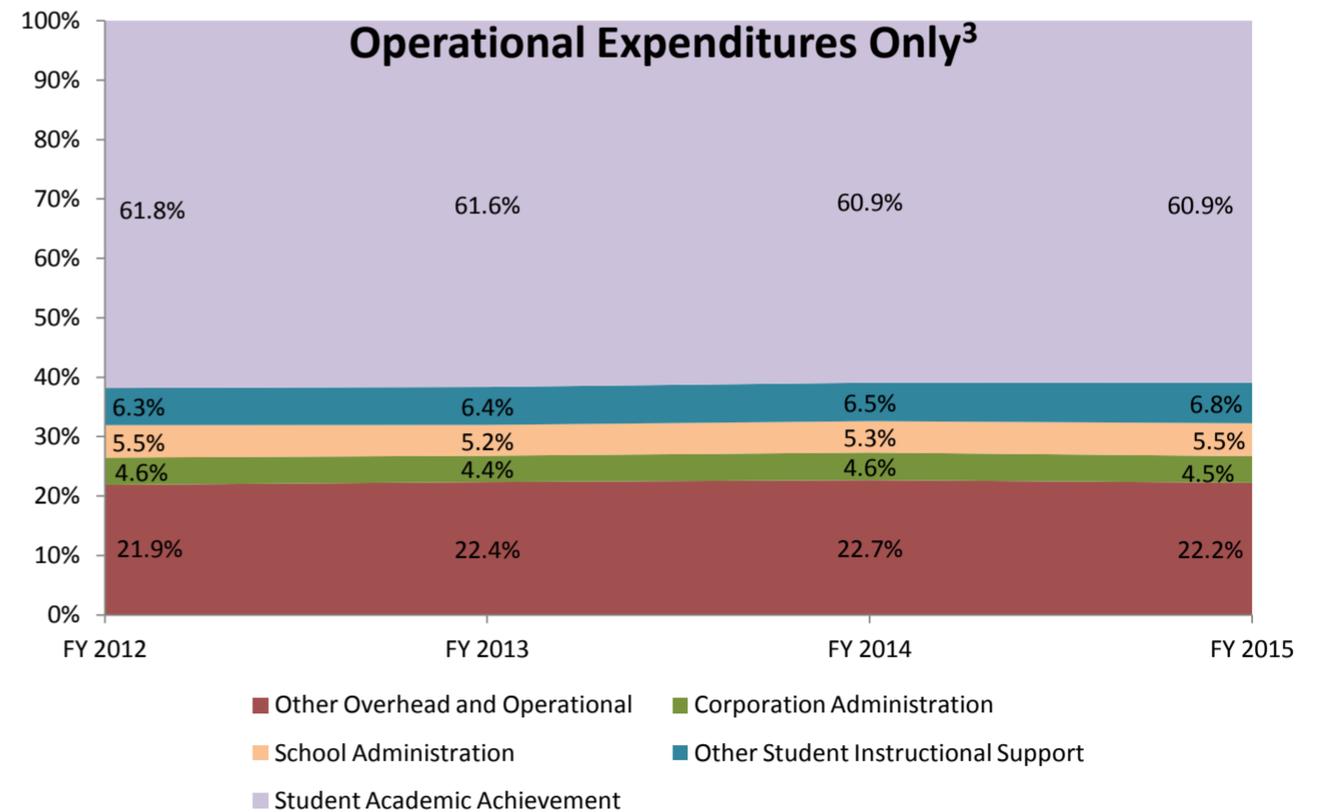
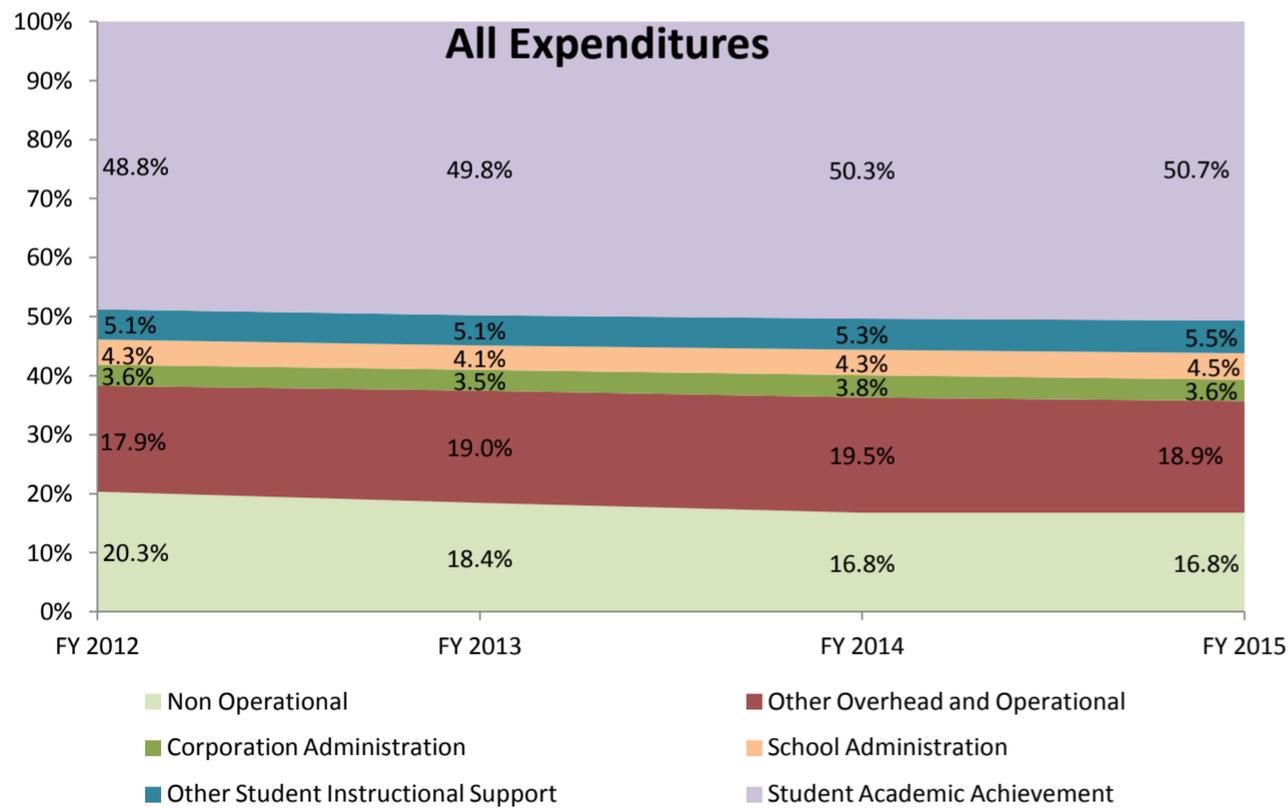


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Warsaw Community Schools (4415)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$31,816,065	54.2%	\$33,659,874	49.6%	\$36,407,126	48.8%	\$37,453,075	49.8%	\$38,917,919	50.3%	\$38,153,214	50.7%
Student Instructional Support	\$5,671,115	9.7%	\$6,530,672	9.6%	\$6,999,218	9.4%	\$6,949,474	9.2%	\$7,401,307	9.6%	\$7,543,096	10.0%
<b>Total</b>	<b>\$37,487,181</b>	<b>63.9%</b>	<b>\$40,190,546</b>	<b>59.2%</b>	<b>\$43,406,344</b>	<b>58.1%</b>	<b>\$44,402,549</b>	<b>59.0%</b>	<b>\$46,319,225</b>	<b>59.9%</b>	<b>\$45,696,310</b>	<b>60.7%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$11,013,763	18.8%	\$14,809,142	21.8%	\$16,073,722	21.5%	\$16,966,647	22.5%	\$18,022,157	23.3%	\$16,973,076	22.5%
Non Operational	\$10,186,850	17.4%	\$12,884,886	19.0%	\$15,187,634	20.3%	\$13,879,666	18.4%	\$12,972,208	16.8%	\$12,632,916	16.8%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$21,200,613</b>	<b>36.1%</b>	<b>\$27,694,028</b>	<b>40.8%</b>	<b>\$31,261,356</b>	<b>41.9%</b>	<b>\$30,846,313</b>	<b>41.0%</b>	<b>\$30,994,365</b>	<b>40.1%</b>	<b>\$29,605,992</b>	<b>39.3%</b>

<b>Grand Total</b>	<b>\$58,687,793</b>	<b>\$67,884,574</b>	<b>\$74,667,700</b>	<b>\$75,248,862</b>	<b>\$77,313,590</b>	<b>\$75,302,302</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Warsaw Community Schools (4415)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
<b>Student Academic Achievement</b>								
11025 Regular Programs	Non Special Education Preschool	\$0	\$0	\$156,301	\$165,221	NA	NA	5.7%
11050 Regular Programs	Full Day Kindergarten	\$0	\$0	\$1,530,260	\$1,566,332	NA	NA	2.4%
11100 Regular Programs	Elementary	\$9,766,939	\$13,262,129	\$13,813,491	\$14,356,860	47.0%	8.3%	3.9%
11200 Regular Programs	Middle/Junior High	\$2,747,861	\$3,929,778	\$3,797,275	\$4,038,961	47.0%	2.8%	6.4%
11300 Regular Programs	High School	\$4,424,095	\$6,340,128	\$6,667,705	\$6,490,190	46.7%	2.4%	-2.7%
11350 Regular Programs	High School - Academic Honors Diploma	\$0	\$0	\$0	\$92,822	NA	NA	NA
11420 Regular Programs	Vocational Education - Agriculture B	\$84,713	\$118,187	\$167,775	\$202,769	139.4%	71.6%	20.9%
11430 Regular Programs	Vocational Education - Distributive Education	\$1,859	\$5,247	\$995	\$0	NA	NA	NA
11450 Regular Programs	Vocational Education - Consumer and Homemaking	\$466,334	\$541,604	\$586,864	\$576,789	23.7%	6.5%	-1.7%
11470 Regular Programs	Vocational Education - Business Education	\$414,271	\$403,337	\$380,051	\$515,777	24.5%	27.9%	35.7%
11480 Regular Programs	Vocational Education - Industrial Education A	\$127,211	\$160,523	\$228,952	\$359,373	182.5%	123.9%	57.0%
11510 Regular Programs	Vocational Education - Cooperative Education	\$121,474	\$198,766	\$294,621	\$670,046	451.6%	237.1%	127.4%
11590 Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$5,902	\$6,653	\$96,091	\$130,640	2113.4%	1863.6%	36.0%
12110 Special Programs	Gifted and Talented - Gifted And Talented	\$135,476	\$222,768	\$182,702	\$155,119	14.5%	-30.4%	-15.1%
12210 Special Programs	Mental Disabilities - Mild Mental Disabilities	\$192,218	\$200,987	\$103,854	\$74,943	-61.0%	-62.7%	-27.8%
12220 Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$165,721	\$322,881	\$254,848	\$211,847	27.8%	-34.4%	-16.9%
12230 Special Programs	Mental Disabilities - Severe Mental Disabilities	\$3,113	\$4,465	\$188	\$251	-91.9%	-94.4%	33.8%
12310 Special Programs	Physical Impairment - Orthopedic Impairment	\$50,759	\$1,437	\$0	\$0	NA	NA	NA
12320 Special Programs	Physical Impairment - Multiple Disabilities	\$89,512	\$109,196	\$178,283	\$190,737	113.1%	74.7%	7.0%
12330 Special Programs	Physical Impairment - Visual Impairment	\$63,326	\$44,037	\$98,329	\$84,782	33.9%	92.5%	-13.8%
12340 Special Programs	Physical Impairment - Hearing Impairment	\$76,213	\$118,215	\$344,978	\$340,111	346.3%	187.7%	-1.4%
12350 Special Programs	Physical Impairment - Homebound	\$25,816	\$24,386	\$22,233	\$15,182	-41.2%	-37.7%	-31.7%
12410 Special Programs	Emotional Disabilities - Full Time	\$235,150	\$426,323	\$506,918	\$486,486	106.9%	14.1%	-4.0%
12420 Special Programs	Emotional Disabilities - All Others	\$0	\$13,016	\$42,620	\$2,408	NA	-81.5%	-94.4%
12510 Special Programs	Culturally Different - Communication Disorders	\$24,730	\$22,495	\$83,142	\$118,636	379.7%	427.4%	42.7%
12520 Special Programs	Culturally Different - Compensatory	\$164,322	\$582,740	\$148,952	\$147,068	-10.5%	-74.8%	-1.3%
12610 Special Programs	Learning Disability	\$21,856	\$0	\$0	\$0	NA	NA	NA
12810 Special Programs	Special Education Preschool	\$202,443	\$283,494	\$322,621	\$328,775	62.4%	16.0%	1.9%
12900 Special Programs	Other Special Programs	\$1,473,166	\$2,601,852	\$2,471,360	\$2,400,513	62.9%	-7.7%	-2.9%
13100 Adult/Cont. Ed. Programs	Instruction	\$188,846	\$155,527	\$376,982	\$342,794	81.5%	120.4%	-9.1%
13900 Adult/Cont. Ed. Programs	Other Adult/Continuing Ed. Program	\$848	\$402	\$0	\$0	NA	NA	NA
14100 Summer School Programs	Elementary	\$184,137	\$303,712	\$219,378	\$258,799	40.5%	-14.8%	18.0%
14200 Summer School Programs	Middle/Junior High School	\$0	\$0	\$21,341	\$26,819	NA	NA	25.7%
14300 Summer School Programs	High School	\$172,919	\$241,420	\$252,669	\$283,326	63.8%	17.4%	12.1%
16200 Remediation	Preventive Remediation	\$178,393	\$236,236	\$134,873	\$108,375	-39.2%	-54.1%	-19.6%
17400 Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$0	\$0	\$2,114,625	\$916,367	NA	NA	-56.7%
22110 Instruction	Imp. of Instruction - Service Area Direction	\$252,457	\$339,170	\$360,387	\$387,837	53.6%	14.3%	7.6%
22120 Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$92,298	\$51,566	\$58,503	\$83,019	-10.1%	61.0%	41.9%
22130 Instruction	Imp. of Instruction - Instructional Staff Training	\$108,181	\$240,516	\$1,033,221	\$1,081,521	899.7%	349.7%	4.7%
22190 Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$12,700	\$31,972	\$7,000	\$6,500	-48.8%	-79.7%	-7.1%
22210 Instruction	Library/Media Services - Service Area Direction	\$31,684	\$54,697	\$36,347	\$36,427	15.0%	-33.4%	0.2%
22220 Instruction	Library/Media Services - School Library	\$520,145	\$638,625	\$588,930	\$534,208	2.7%	-16.4%	-9.3%
22250 Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$181,960	\$65,561	\$26,292	\$7,600	-95.8%	-88.4%	-71.1%
22360 Instruction	Instruc. Related Tech. - Network Support	\$542,779	\$0	\$0	\$0	NA	NA	NA
22900 Instruction	Other Support Service - Instruct. Staff	\$0	\$168	\$29,377	\$43,003	NA	25570.6%	46.4%
25520 Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$787,878	\$1,355,657	\$1,176,586	\$280,140	-64.4%	-79.3%	-76.2%
25525 Central Services	Textbks. for Rent/Resale - Computers in Lieu of Textbooks	\$0	\$0	\$0	\$33,840	NA	NA	NA
26497 NA	Teachers Retir. Fund - 07 Acct. Code	\$681,146	\$0	\$0	\$0	NA	NA	NA
<b>Student Academic Achievement Total</b>		<b>\$25,020,853</b>	<b>\$33,659,874</b>	<b>\$38,917,919</b>	<b>\$38,153,214</b>	<b>52.5%</b>	<b>13.3%</b>	<b>-2.0%</b>
<b>Student Instructional Support</b>								
21120 Students	Attend. & Social Work Serv. - Attendance Services	\$51,009	\$114,050	\$120,862	\$129,089	153.1%	13.2%	6.8%
21140 Students	Attend. & Social Work Serv. - Pupil Accounting	\$3,573	\$39,290	\$45,402	\$46,056	1188.9%	17.2%	1.4%

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Warsaw Community Schools (4415)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
21220 Students	Guidance Services - Counseling Services	\$599,925	\$855,338	\$967,693	\$992,861	65.5%	16.1%	2.6%
21290 Students	Guidance Services - Other Guidance Services	\$0	\$6,303	\$0	\$0	NA	NA	NA
21310 Students	Health Services - Service Area Direction	\$49,282	\$59,961	\$62,098	\$64,098	30.1%	6.9%	3.2%
21340 Students	Health Services - Nurse Services	\$307,492	\$477,902	\$661,750	\$764,081	148.5%	59.9%	15.5%
21390 Students	Health Services - Other Health Services	\$221,156	\$330,948	\$443,359	\$457,509	106.9%	38.2%	3.2%
21420 Students	Psychological Services - Psychological Testing	\$242,616	\$289,828	\$281,437	\$306,137	26.2%	5.6%	8.8%
21520 Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$327,564	\$540,753	\$682,359	\$642,770	96.2%	18.9%	-5.8%
21530 Students	Speech Path. & Audio. Serv. - Audiology Services	\$8,339	\$14,650	\$9,466	\$3,250	-61.0%	-77.8%	-65.7%
21610 Students	Occ. Therapy Related Services - Service Area Direction	\$0	\$20,661	\$0	\$0	NA	NA	NA
21620 Students	Occ. Therapy Related Services - Occ. Therapy Services	\$0	\$0	\$4,459	\$0	NA	NA	NA
21810 Students	Special Ed. Administration - Service Area Direction	\$355,154	\$541,331	\$472,492	\$464,039	30.7%	-14.3%	-1.8%
21890 Students	Special Ed. Administration - Other Special Ed. Admin.	\$0	\$122,395	\$186,356	\$142,943	NA	16.8%	-23.3%
21990 Students	Other Support Services Students - Other Student Services	\$0	\$68,195	\$139,793	\$149,700	NA	119.5%	7.1%
24100 School Administration	Office of The Principal	\$2,247,189	\$3,049,067	\$3,323,783	\$3,380,563	50.4%	10.9%	1.7%
<b>Student Instructional Support Total</b>		<b>\$4,413,299</b>	<b>\$6,530,672</b>	<b>\$7,401,307</b>	<b>\$7,543,096</b>	<b>70.9%</b>	<b>15.5%</b>	<b>1.9%</b>
<b>Overhead and Operational</b>								
23110 General Administration	Board of Education - Service Area Direction	\$28,170	\$35,895	\$38,048	\$43,940	56.0%	22.4%	15.5%
23150 General Administration	Board of Education - Legal Services	\$22,327	\$34,778	\$36,008	\$69,235	210.1%	99.1%	92.3%
23160 General Administration	Board of Education - Promotion Expenses	\$2,722	\$8,902	\$6,199	\$6,020	121.2%	-32.4%	-2.9%
23190 General Administration	Board of Education - Other Governing Body Services	\$11,959	\$9,881	\$5,571	\$4,345	-63.7%	-56.0%	-22.0%
23210 General Administration	Executive Administration - Office of The Superintendent	\$256,808	\$497,908	\$459,515	\$485,694	89.1%	-2.5%	5.7%
23220 General Administration	Executive Administration - Community Relations	\$22,602	\$44,734	\$33,481	\$31,870	41.0%	-28.8%	-4.8%
23290 General Administration	Executive Administration - Other Executive Admin. Services	\$0	\$0	\$400,000	\$0	NA	NA	NA
25110 Central Services	Fiscal Services - Office of The Business Manager	\$157,588	\$251,516	\$422,996	\$478,657	203.7%	90.3%	13.2%
25120 Central Services	Fiscal Services - Service Area Direction	\$58,861	\$73,402	\$0	\$0	NA	NA	NA
25140 Central Services	Fiscal Services - Receiving and Disbursing Funds	\$29,380	\$49,822	\$44,121	\$51,161	74.1%	2.7%	16.0%
25150 Central Services	Fiscal Services - Payroll Services	\$129,446	\$245,590	\$118,170	\$93,483	-27.8%	-61.9%	-20.9%
25191 Central Services	Fiscal Services - Other - Refund of Revenue	\$3,545	\$10,569	\$8,364	\$12,940	265.0%	22.4%	54.7%
25192 Central Services	Fiscal Services - Other - Petty Cash	\$150	\$0	\$0	\$0	NA	NA	NA
25196 Central Services	Fiscal Services - Other - Cash Change	\$475	\$475	\$425	\$750	57.9%	57.9%	76.5%
25199 Central Services	Fiscal Services - Other - Other	\$159	\$42	\$9	\$25	-84.3%	-40.2%	184.1%
25230 Central Services	Purch., Warehouse., & Dist. Serv. - Warehousing & Dist.	\$27,328	\$36,950	\$83,277	\$80,004	192.8%	116.5%	-3.9%
25600 Central Services	Public Information Services	\$0	\$0	\$45,254	\$21,680	NA	NA	-52.1%
25710 Central Services	Personnel Services - Supervision of Personnel Services	\$0	\$0	\$205	\$127,007	NA	NA	61854.8%
25730 Central Services	Personnel Services - Personnel Services	\$0	\$0	\$150,928	\$159,263	NA	NA	5.5%
25740 Central Services	Personnel Services - Noninstructional Personnel Training	\$0	\$2,680	\$518	\$6,250	NA	133.3%	1106.6%
25750 Central Services	Personnel Services - Health Services	\$16,460	\$629	\$8,605	\$200	-98.8%	-68.2%	-97.7%
25850 Central Services	Admin. Tech. Services - Network Support	\$0	\$881,532	\$1,058,871	\$1,055,680	NA	19.8%	-0.3%
25890 Central Services	Other Technology Services	\$989	\$0	\$0	\$0	NA	NA	NA
25920 Central Services	Other Supp. Serv. Cent. Serv. - Ditch Assessments	\$129	\$467	\$75	\$75	-41.8%	-84.0%	0.0%
25950 Central Services	Other Supp. Serv. Cent. Serv. - Other Assessments	\$0	\$0	\$0	\$1,232	NA	NA	NA
26100 Oper. & Maint. of Plant Serv.	Service Area Direction	\$130,047	\$176,130	\$204,105	\$150,631	15.8%	-14.5%	-26.2%
26200 Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$4,027,839	\$5,195,202	\$5,638,226	\$5,762,610	43.1%	10.9%	2.2%
26400 Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$611,860	\$969,756	\$1,928,142	\$1,259,503	105.8%	29.9%	-34.7%
26495 Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$332	\$0	\$0	\$0	NA	NA	NA
26600 Oper. & Maint. of Plant Serv.	Security Services	\$28,866	\$0	\$211,053	\$251,030	769.6%	NA	18.9%
26700 Oper. & Maint. of Plant Serv.	Insurance	\$216,114	\$365,836	\$441,726	\$489,461	126.5%	33.8%	10.8%
27010 Student Transportation	Service Area Direction	\$142,844	\$354,128	\$372,908	\$366,198	156.4%	3.4%	-1.8%
27100 Student Transportation	Vehicle Operation	\$1,031,820	\$1,268,121	\$1,400,701	\$1,410,875	36.7%	11.3%	0.7%
27300 Student Transportation	Vehicle Servicing and Maintenance	\$642,433	\$845,936	\$1,019,097	\$909,367	41.6%	7.5%	-10.8%
27400 Student Transportation	Purchase of School Buses	\$146,506	\$592,560	\$704,538	\$597,483	307.8%	0.8%	-15.2%
27500 Student Transportation	Insurance on Buses	\$84,584	\$71,754	\$73,946	\$79,088	-6.5%	10.2%	7.0%
27700 Student Transportation	Contracted Transportation Services	\$1,349	\$6,281	\$11,050	\$15,197	1026.7%	141.9%	37.5%

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Warsaw Community Schools (4415)**

Account							Percent Change		
			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015
31100	Food Services Operations	Service Area Direction	\$103,409	\$206,840	\$273,895	\$251,961	143.7%	21.8%	-8.0%
31200	Food Services Operations	Food Preparation and Dispensing	\$1,778,975	\$2,551,561	\$2,822,134	\$2,700,161	51.8%	5.8%	-4.3%
31300	Food Services Operations	Food Delivery	\$0	\$19,265	\$0	\$0	NA	NA	NA
<b>Overhead and Operational Total</b>			<b>\$9,716,072</b>	<b>\$14,809,142</b>	<b>\$18,022,157</b>	<b>\$16,973,076</b>	<b>74.7%</b>	<b>14.6%</b>	<b>-5.8%</b>
<b>Non Operational</b>									
33100	Community Service Operations	Direction of Community Services	\$14,940	\$4,717	\$51,187	\$142,159	851.6%	2913.6%	177.7%
33400	Category not Specified	Athletic Coaches	\$297,009	\$386,417	\$369,489	\$390,754	31.6%	1.1%	5.8%
33990	Other Community Services	Other	\$0	\$1,822	\$0	\$0	NA	NA	NA
41000	Category not Specified	Land Acquisition and Development	\$69,315	\$157,883	\$87,769	\$143,638	107.2%	-9.0%	63.7%
43000	Category not Specified	Professional Services	\$194,560	\$78,959	\$153,120	\$138,370	-28.9%	75.2%	-9.6%
45100	Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$2,300,195	\$3,138,423	\$1,247,925	\$976,404	-57.6%	-68.9%	-21.8%
45200	Building Acq., Const. and Impr.	Energy Savings Contracts	\$0	\$182,760	\$365,520	\$365,520	NA	100.0%	0.0%
45500	Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$18,000	\$15,900	\$23,366	\$28,541	58.6%	79.5%	22.1%
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$0	\$302,972	\$316,776	NA	NA	4.6%
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$2,265,906	\$2,049,493	\$1,496,600	\$1,372,169	-39.4%	-33.0%	-8.3%
49000	Category not Specified	Other Facilities Acq. and Construction	\$289,988	\$0	\$7,137	\$27,715	-90.4%	NA	288.3%
51100	Principal on Debt	Bonds	\$310,000	\$335,000	\$684,000	\$696,000	124.5%	107.8%	1.8%
51600	Principal on Debt	Other DLGF Approved Debt	\$0	\$0	\$101,305	\$0	NA	NA	NA
52100	Interest on Debt	Bonds	\$235,081	\$208,159	\$186,617	\$140,670	-40.2%	-32.4%	-24.6%
52200	Interest on Debt	Temporary Loans	\$113,467	\$121,354	\$0	\$0	NA	NA	NA
53100	Lease Rental	Buildings-Principal	\$3,996,000	\$6,204,000	\$7,888,500	\$2,104,000	-47.3%	-66.1%	-73.3%
53150	Lease Rental	Buildings-Interest	\$0	\$0	\$0	\$5,783,500	NA	NA	NA
60150	Category not Specified	Donations to foundations	\$0	\$0	\$6,700	\$6,700	NA	NA	0.0%
<b>Non Operational Total</b>			<b>\$10,104,460</b>	<b>\$12,884,886</b>	<b>\$12,972,208</b>	<b>\$12,632,916</b>	<b>25.0%</b>	<b>-2.0%</b>	<b>-2.6%</b>
<b>Prorated by Fund</b>									
26491	NA	PERF - Academic Achievement	\$180,594	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Instructional Support	\$30,938	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Overhead and Operational	\$55,895	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Non Operational	\$2,130	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Academic Achievement	\$1,658,789	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Instructional Support	\$304,038	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Overhead and Operational	\$323,564	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Non Operational	\$20,401	\$0	\$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Academic Achievement	\$177,207	\$0	\$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Instructional Support	\$33,413	\$0	\$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Overhead and Operational	\$29,126	\$0	\$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Non Operational	\$2,436	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Academic Achievement	\$4,700,032	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Instructional Support	\$888,300	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Overhead and Operational	\$884,691	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Non Operational	\$57,331	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Academic Achievement	\$6,612	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Instructional Support	\$1,128	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Overhead and Operational	\$4,414	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Non Operational	\$92	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Academic Achievement	\$71,977	\$0	\$0	\$0	NA	NA	NA
<b>Prorated by Fund Total</b>			<b>\$9,433,109</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>